

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
555 - SHERIFF TRAINING FUND					
Revenues					
0000 - NON-SPECIFIC	555-0000-0000-42120	FEES	\$12,883.35	\$12,917.50	\$5,000.00
0000 - NON-SPECIFIC	555-0000-0000-45100	INTEREST INCOME	\$17.05	\$36.46	\$0.00
0000 - NON-SPECIFIC	555-0000-0000-47999	PRIOR YEAR CARRY OVER	\$0.00	\$11,033.57	\$13,000.00
Total Revenues			\$12,900.40	\$23,987.53	\$18,000.00
Expenses					
0000 - NON-SPECIFIC	555-0000-0000-58999	UNCLASSIFIED EXPENSE	\$10,464.01	\$3,091.20	\$18,000.00
Total Expenses			\$10,464.01	\$3,091.20	\$18,000.00
NET SURPLUS/(DEFICIT)			\$2,436.39	\$20,896.33	\$0.00