

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
554 - SHERIFF REVOLVING FUND					
Revenues					
0000 - NON-SPECIFIC	554-0000-0000-42122	FEES-GUN PERMITS	\$75,600.00	\$70,770.00	\$36,000.00
0000 - NON-SPECIFIC	554-0000-0000-45100	INTEREST INCOME	\$216.47	\$187.38	\$0.00
0000 - NON-SPECIFIC	554-0000-0000-47999	PRIOR YEAR CARRY OVER	\$0.00	\$78,567.14	\$63,000.00
Total Revenues			\$75,816.47	\$149,524.52	\$99,000.00
Expenses					
0000 - NON-SPECIFIC	554-0000-0000-58999	UNCLASSIFIED EXPENSE	\$107,934.80	\$63,313.75	\$99,000.00
Total Expenses			\$107,934.80	\$63,313.75	\$99,000.00
NET SURPLUS/(DEFICIT)			(\$32,118.33)	\$86,210.77	\$0.00