

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
553 - SHERIFF CIVIL PROCESS FUND					
Revenues					
0000 - NON-SPECIFIC	553-0000-0000-42124	FEES-SHERIFF CIVIL PROCESS	\$50,545.00	\$50,000.00	\$50,000.00
0000 - NON-SPECIFIC	553-0000-0000-45100	INTEREST INCOME	\$974.53	\$118.04	\$0.00
0000 - NON-SPECIFIC	553-0000-0000-47999	PRIOR YEAR CARRY OVER	\$0.00	\$18,301.00	\$67,630.00
Total Revenues			\$51,519.53	\$68,419.04	\$117,630.00
Expenses					
0000 - NON-SPECIFIC	553-0000-0000-58999	UNCLASSIFIED EXPENSE	\$117,791.77	\$8,877.88	\$117,630.00
Total Expenses			\$117,791.77	\$8,877.88	\$117,630.00
NET SURPLUS/(DEFICIT)			(\$66,272.24)	\$59,541.16	\$0.00