

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
559 - PROS ATTY TRAINING FUND					
Revenues					
0000 - NON-SPECIFIC	559-0000-0000-42120	FEEES	\$3,228.56	\$3,237.91	\$3,000.00
0000 - NON-SPECIFIC	559-0000-0000-45100	INTEREST INCOME	\$0.00	\$0.02	\$50.00
Total Revenues			\$3,228.56	\$3,237.93	\$3,050.00
Expenses					
0000 - NON-SPECIFIC	559-0000-0000-58999	UNCLASSIFIED EXPENSE	\$3,228.56	\$2,748.30	\$3,050.00
Total Expenses			\$3,228.56	\$2,748.30	\$3,050.00
NET SURPLUS/(DEFICIT)			\$0.00	\$489.63	\$0.00