

**CASS COUNTY, MO**

**2012 BUDGET**

**COMMISSION APPROVED LAW ENFORCEMENT FUNDS**

<u>Department</u>			<u>2010 ACTUALS</u>	<u>2011 ACTUALS</u>	<u>2012 APPROVED</u>
<b>551 - LOCAL LAW ENFORCEMENT BLOCK GRANT</b>					
<b>Revenues</b>					
0000 - NON-SPECIFIC	551-0000-0000-44200	GRANT REVENUE	\$22,390.63	\$0.00	\$20,000.00
<b>Total Revenues</b>			<b>\$22,390.63</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>Expenses</b>					
0000 - NON-SPECIFIC	551-0000-0000-64005	GRANT EXPENSE	\$20,454.55	\$0.00	\$20,000.00
<b>Total Expenses</b>			<b>\$20,454.55</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>NET SURPLUS/(DEFICIT)</b>			<b>\$1,936.08</b>	<b>\$0.00</b>	<b>\$0.00</b>