

**CASS COUNTY, MO**

**2012 BUDGET**

**COMMISSION APPROVED HOMELESSNESS PREVENTION FUND**

<u>Department</u>			<u>2010 ACTUALS</u>	<u>2011 ACTUALS</u>	<u>2012 APPROVED</u>
<b>651 - HOMELESSNESS PREVENTION (HPRP)</b>					
<b>Revenues</b>					
0000 - NON-SPECIFIC	651-0000-0000-44200	GRANT REVENUE	\$92,357.50	\$27,155.87	\$25,000.00
<b>Total Revenues</b>			<b>\$92,357.50</b>	<b>\$27,155.87</b>	<b>\$25,000.00</b>
<b>Expenses</b>					
0000 - NON-SPECIFIC	651-0000-0000-64005	GRANT EXPENSE	\$92,357.50	\$24,269.95	\$25,000.00
<b>Total Expenses</b>			<b>\$92,357.50</b>	<b>\$24,269.95</b>	<b>\$25,000.00</b>
<b>NET SURPLUS/(DEFICIT)</b>			<b>\$0.00</b>	<b>\$2,885.92</b>	<b>\$0.00</b>