

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

<u>Department</u>			<u>2010 ACTUALS</u>	<u>2011 ACTUALS</u>	<u>2012 APPROVED</u>
552 - FEDERAL EQUITABLE SHARING FUND					
Revenues					
0000 - NON-SPECIFIC	552-0000-0000-45100	INTEREST INCOME	\$51.82	\$24.89	\$0.00
0000 - NON-SPECIFIC	552-0000-0000-47999	PRIOR YEAR CARRY OVER	\$0.00	\$13,553.62	\$5,950.00
Total Revenues			\$51.82	\$13,578.51	\$5,950.00
Expenses					
0000 - NON-SPECIFIC	552-0000-0000-58999	UNCLASSIFIED EXPENSE	\$18,029.56	\$7,617.49	\$5,950.00
Total Expenses			\$18,029.56	\$7,617.49	\$5,950.00
NET SURPLUS/(DEFICIT)			(\$17,977.74)	\$5,961.02	\$0.00