

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
562 - DOMESTIC VIOLENCE FUND					
Revenues					
0000 - NON-SPECIFIC	562-0000-0000-42116	HOPE HAVEN EMG SHELTER GRANT	\$19,457.00	\$0.00	\$20,000.00
0000 - NON-SPECIFIC	562-0000-0000-42120	FEES	\$8,918.00	\$8,278.00	\$8,000.00
0000 - NON-SPECIFIC	562-0000-0000-45100	INTEREST INCOME	\$4.95	\$4.72	\$100.00
Total Revenues			\$28,379.95	\$8,282.72	\$28,100.00
Expenses					
0000 - NON-SPECIFIC	562-0000-0000-58175	GRANT EXPENSE	\$0.00	\$0.00	\$20,000.00
0000 - NON-SPECIFIC	562-0000-0000-58999	UNCLASSIFIED EXPENSE	\$28,235.95	\$4,640.08	\$8,100.00
Total Expenses			\$28,235.95	\$4,640.08	\$28,100.00
NET SURPLUS/(DEFICIT)			\$144.00	\$3,642.64	\$0.00