

2012 BUDGET

COMMISSION APPROVED LAW ENFORCEMENT FUNDS

Department			2010 ACTUALS	2011 ACTUALS	2012 APPROVED
558 - DELINQUENT TAX FUND - PA					
Revenues					
0000 - NON-SPECIFIC	558-0000-0000-42120	FEES	\$11,660.74	\$3,690.63	\$12,000.00
0000 - NON-SPECIFIC	558-0000-0000-42174	FEES - 1/2 DELINQUENT TAX	\$0.00	\$9,330.59	\$12,000.00
0000 - NON-SPECIFIC	558-0000-0000-45100	INTEREST INCOME	\$203.17	\$71.41	\$300.00
0000 - NON-SPECIFIC	558-0000-0000-47999	PRIOR YEAR CARRY OVER	\$0.00	\$57,993.28	\$0.00
Total Revenues			\$11,863.91	\$71,085.91	\$24,300.00
Expenses					
0000 - NON-SPECIFIC	558-0000-0000-58999	UNCLASSIFIED EXPENSE	\$21,634.13	\$70,726.03	\$24,300.00
Total Expenses			\$21,634.13	\$70,726.03	\$24,300.00
NET SURPLUS/(DEFICIT)			(\$9,770.22)	\$359.88	\$0.00